

4.3 TENDER FOR CAMERON AVENUE RESERVE UPGRADE (C02022021: AR)

Responsible Director: Deb Cailes

RECOMMENDATION*

That Council:

- 1. Awards the tender from Warrandale Industries Pty Ltd for Cameron Avenue Reserve Upgrade Contract No. 2022021 for the fixed Lump Sum Price of \$828,565.27 with an extra \$140,534.73 for Contingencies;*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract is anticipated to commence in March 2022 and the expected completion date is late June 2022; and*
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies, Project Management and Delivery Fees is \$1,126,103.*

*(*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council Officers have undertaken a Tender process 2022021 for the provision of construction services to upgrade Cameron Avenue Reserve.

As part of its planning process for this tender, Council Officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to access established contracts via other compliant Procurement agreements. Due to the DELWP funding requirements including tight time frames this project was not considered for a collaborative procurement process.

BACKGROUND

Cameron Avenue Reserve is located on the corner of Pitt Street and Cameron Avenue, Oakleigh South. Directly opposite to this park is Progress Park, which is located to the north of Pitt Street. As part of Council's Safety and Condition Audits for playgrounds, both sites have been rated poor in condition and high in need of a renewal. The spaces are not fit for purpose, are showing evident signs of wear and tear and offers very little play value for local families. Both sites have been selected for upgrade in 2021-2022.

The new design, *Colourfields*, carries a coloured theme across the two sites including the connecting street, Pitt Street, and includes a range of play equipment for varying age groups. The Cameron Avenue Reserve upgrade is jointly funded by Council and the Department of Environment, Land, Water and Planning as part of the DELWP Local Parks Program. Progress Park upgrade is funded solely by Council.

As Progress Park was designed ahead of Cameron Avenue Reserve it was decided that the two sites would be tendered separately so both sites are not closed at the same time. The Progress Park tender 2022023 was awarded in September 2021 and is currently under construction with completion scheduled for April 2022.

This tender, 2022021, pertains solely to works for Cameron Avenue Reserve and Pitt Street. The works include the installation of new play equipment, a scooter loop, a barbeque and shelter and picnic tables, garden beds and pathways through the reserve. The works also include a raised road surface in the section of Pitt Street between the two reserves, designed with traffic calming elements. Both reserves provide universal access for users.

NOTIFICATION

A public notice was placed in The Age newspaper on 4 December 2021 and the tender closed on 22 December 2021.

TENDERS RECEIVED

One tender submission was received by the appointed closing time. The tender received is listed below:

TENDERERS SUBMITTED	
1	Warrandale Industries Pty. Ltd.

Tender Conformance:

The submission was assessed for compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

The tender submission was deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
50% NON-PRICE CRITERIA	Capacity and Capability	20%	8%	Experience
			7%	Resources
			5%	Risk Management
	Project Timelines	10%	5%	Start and Completion timeframe
			5%	Proposed Program and Methodology
	Sustainability (Mandatory)	20%	8%	Environmental Sustainability
			6%	Local Sustainability
			6%	Social Sustainability
	PRICE (50%)	Price	50%	50%

DISCUSSION

The evaluation panel noted Warrandale Industries Pty Ltd's wide range of experience having carried out playspace and landscaping work at the Melbourne Royal Botanic Gardens, Gembrook Skate & Leisure Park, Sovereign Hill Playspace, Braybrook Reserve and multiple projects at the Melbourne Zoo. Their skills and experience align to and exceed that of the tendered works.

The price submitted by Warrandale Industries Pty Ltd was under the pre-tender estimates which enabled the panel to choose several provisional items to be included in the contract sum. These include an additional shelter, additional seating, larger tree stock size and instant turf instead of hydroseeding which will ensure a faster re-establishment of lawn areas.

The evaluation panel noted that Warrandale Industries Pty Ltd were the successful tenderer for the Progress Park Playspace Upgrade 2022/2023. There are advantages of continuity of workmanship and quality, staff that are familiar with the site and a coordinated delivery of the Pitt Street interface between the two sites.

Reference checks indicated a high level of proactivity, workmanship and attentiveness during maintenance periods. Referees indicated they would work with Warrandale Industries Pty Ltd again.

As such, the evaluation panel recommends Warrandale Industries Pty Ltd as representing the best value outcome for Council.

FINANCIAL IMPLICATIONS

C01761 CAMERON AVENUE RESERVE AND PITT STREET WORKS BUDGET ALLOCATION	GST exclusive	GST inclusive
Cameron Avenue Reserve and Pitt Street Works	\$1,028,996.00	\$1,131,895.60
TOTAL PROJECT BUDGET	\$1,028,996.00	\$1,131,895.60
Estimated Project Expenditure Based Upon Warrandale Industries Pty Ltd Submission	GST exclusive	GST inclusive
Lump Sum Price	\$753,241.15	\$828,565.27
Contingency	\$127,758.85	\$140,534.73
Project Management Fees	\$28,750.00	\$31,625.00
Design Fees / Consultation Fees	\$113,980.00	\$125,378.00
ESTIMATED PROJECT EXPENDITURE	\$1,023,730.00	\$1,126,103.00

*The contingency sum is marginally higher than usual to consider possible latent conditions for the Pitt Street works component of this project.

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability this project involves the use of:

1. Environmental Sustainability: The new post and rail fence will use recycle plastic posts and new concrete pathways have been specified with a recycled crushed concrete base. As the reserve currently has no play equipment or furniture there are limited existing items to recycle.
2. Local Sustainability: Warrandale Industries Pty Ltd has indicated they don't have any local content within Monash for this tender, however they are based in Scoresby in the adjacent municipality of Knox. The play equipment specified is designed and manufactured in Thomastown in Victoria.
3. Social Sustainability: Warrandale Industries Pty Ltd hire apprentices and have a program to recycle and install play equipment in conjunction with Rotary Australia.

CONCLUSION

That Council approves the recommendations contained within this report.