

4.2 TENDER FOR SPORTSGROUND LIGHTING UPGRADE 2021-2022 - MEADE RESERVE AND FREEWAY RESERVE (CF2022007: AR)

Responsible Director: Deb Cailles

RECOMMENDATION*

That Council:

- 1. Awards the tender from Commlec Services Pty Ltd for Sportsground Lighting Upgrade 2021-2022 - Meade Reserve and Freeway Reserve, Contract No. 2022007 for the fixed Lump Sum Price of \$476,162.50 with an extra \$95,232.50 for Contingencies,*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract is anticipated to commence on Monday 6 December 2021 and the expected completion date is Friday 11 March 2022; and*
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies and Project Management & Delivery Fees is \$607,930.40.*

*(*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council has conducted a tender for 2022007 – Sportsground Lighting Upgrade 2021-2022 - Meade Reserve and Freeway Reserve.

As part of its planning process for this tender, Council Officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to possibly access established contracts via other compliant Procurement agreements.

Council Officers spoke with adjacent Councils regarding sports lighting procurement for 2021-2022. It was deemed that the phasing of all projects would not align. Council Officers highlighted the requirement to meet funding agreement milestones for the Lighting Up Monash Program and therefore found a collaborative approach would not be achievable for these works.

BACKGROUND

The State Government has contributed \$1.6 million of funding from the Community Sports Infrastructure Stimulus Program 2021-2022. The Lighting Up Monash Program is funded by Sport and Recreation Victoria and Council to deliver sportsground lighting upgrades at six reserves. This contract pertains to two of the six sites: Meade Reserve and Freeway Reserve.

A separate tender process has been undertaken for the remaining four sites Pinewood Reserve, Southern Reserve, Capital Reserve and Mulgrave Reserve.

The new LED floodlighting will improve the accessibility and functionality of the park and better accommodate the needs of current and future users in several ways including:

- Enhanced sport and recreation participation opportunities;
- Improved participant, spectator and recreational safety;
- Effective management of light spill to surrounding residences;
- Compliance with sporting infrastructure and lighting standards; and
- Improved energy efficiency.

The works at Meade Reserve will replace four existing sports lighting poles with six new poles, to achieve the required 100-lux lighting level.

Freeway Reserve currently has three sports lighting poles; one will be retained and two will be removed. An additional five new sports lighting poles will be installed to achieve the required 100-lux lighting level.

NOTIFICATION

A public notice was placed in The Age newspaper on 4 September 2021 and the tender closed on 24 September 2021

TENDERS RECEIVED

Four (4) tender submissions were received by the appointed closing time.

The tenders received are listed below:

TENDERERS SUBMITTED	
1	L&M Traffic Services Pty Ltd
2	Karac Electrics Pty Ltd
3	Commlec Services Pty Ltd
4	BTM Electrical Pty Ltd

Tender Conformance:

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenders were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
OHS	Pass/Fail
Quality systems	Pass/Fail
Meets requirements of specification	Pass/Fail
Can deliver project within required timeframe	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
50% NON-PRICE CRITERIA	Capacity and Capability	20%	8%	Experience
			8%	Resources
			4%	Risk Management
	Project Timelines	10%	4%	Start and Completion Timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	20%	8%	Environmental Sustainability
			6%	Local Sustainability
			6%	Social Sustainability
	PRICE (50%)	Price	50%	50%

DISCUSSION

The four conforming tender submissions were assessed against the tender evaluation criteria (including the price and non-price evaluation criteria).

The final evaluation ranking (including the price and non-price evaluation criteria) had Commlec Services Pty Ltd ranked highest and as such, the evaluation panel recommends Commlec Services Pty Ltd as representing the best value outcome for Council.

The submission from Commlec Services Pty Ltd was of a high quality and provides the best value to Council. Their relevant experience of working on a program of lighting upgrades places them in the best position to deliver the tendered works.

Reference checks were undertaken which confirmed Commlec Services Pty Ltd recent experience delivering sports lighting projects commending their high-level organisational skills coordinating and delivering sports lighting upgrades.

FINANCIAL IMPLICATIONS

The 2021/22 Capital Works Program makes provision for an allocated budget as follows:

PROJECT BUDGET ALLOCATION	GST exclusive	GST inclusive
C01576 - Meade Reserve Sportsground Lighting Upgrade	\$406,331.00	\$446,964.10
C01637 - Freeway Reserve Sportsground Lighting Upgrade	\$380,812.00	\$418,893.20
TOTAL PROJECT BUDGET	\$787,143.00	\$865,857.30
Estimated Project Expenditure Based Upon Commlec Services Pty Ltd's Submission		
Lump Sum Price	\$432,875.00	\$476,162.50
Contingency	\$86,575.00	\$95,232.50
Project Management/Delivery Fees	\$33,214.00	\$36,535.40
ESTIMATED PROJECT EXPENDITURE	\$552,664.00	\$607,930.40

The anticipated project expenditure is below the allocated budget. Any surplus funds at completion of construction will be returned to the 2021/22 Capital Works budget.

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability this project involves the use of:

1. Environmental Sustainability:

The new sports lighting to be installed are LEDs which are the most energy efficient and latest technology. Commlec Services Pty Ltd aim to recycle old lighting masts and materials where possible.

2. Local Sustainability:

Commlec Services Pty Ltd employ people who reside in the City of Monash and will source 40% of materials locally.

3. Social Sustainability:

Commlec Services Pty Ltd sponsor local football and soccer clubs.

More broadly, this project will reduce power consumption through the change from metal-halide luminaires to LEDs.

CONCLUSION

That Council approves the recommendations contained within this report.