

### 7.4.3 2024024: MAVP – SUPPLY OF TRUCKS, BUSES, SPECIALISED TRUCKS, BODIES & TRAILERS NPN1.23

<b>Responsible Manager:</b>	David Richardson, Manager Facilities and Infrastructure Maintenance
<b>Responsible Director:</b>	Jarrold Doake, Director City Services

#### RECOMMENDATION

**That Council:**

- 1. Approves access to the Municipal Association of Victoria Contract Trucks, Buses, Specialised Trucks, Bodies & Trailers NPN1.23 for provision of Trucks, Buses, Specialised Trucks, Bodies & Trailers, under Council Contract No. 2024024 for a schedule of rates based contract with an estimated annual contract value of \$1,250,000 for each year of the initial three year term and an estimated total contract value of \$11,250,000 inclusive of all available extension options (nine years maximum);**
- 2. Authorises the Chief Executive Officer or her delegate to execute the contract agreement; and**
- 3. Notes that the contract initial term ends on 31 Jan 2027 and the contract also has two extension options of three years each and authorises the Chief Executive Officer to approve extension options subject to the Municipal Association of Victoria extension approval and satisfactory performance for the City of Monash.**

**\*all dollar figures are GST Inclusive unless stated otherwise.**

#### INTRODUCTION

Council Officers seek to access a panel contract through the Municipal Association of Victoria for the provision of Trucks, Buses, Specialised Trucks, Bodies & Trailers.

#### COUNCIL PLAN STRATEGIC OBJECTIVES

##### **Sustainable City**

Ensure an economically, socially, and environmentally sustainable municipality.

#### BACKGROUND

Under Council's Asset Management Policy, all vehicles, plant and equipment are replaced when they reach the end of their physical or economic life.

Council has previously engaged the services of various suppliers through the previous Municipal Association of Victoria panel contract for Trucks and Specialised Bodies that ended 31 September 2023.

The Municipal Association of Victoria, Procurement Australia and the Victorian Government Department of Treasury and Finance often establish contracts on behalf of or accessible to Local Government authorities, so that they may access supplier contracts in an efficient and cost effective manner. These organisations are focused on achieving better procurement outcomes by aggregating demand and achieving improved commercial and service outcomes.

## **DISCUSSION**

Council could have run its own tender, however this panel contract offers access to a broad range of suitable suppliers through one contract process and achieving a high level of administrative efficiency. The panel contract was tendered by the Municipal Association of Victoria on behalf of Council's across Victoria and interstate and achieves higher levels of discount due to the net volume of purchases that Council could not achieve alone.

For these reasons a decision was made to seek to access to the Municipal Association of Victoria NPN1.23 Contract for Trucks, Buses, Specialised Trucks, Bodies & Trailers.

The proposed Municipal Association of Victoria contract is for an initial period of three years ending 31 Jan 2027 with two separate extension options of three years each.

The evaluation panel reviewed the evaluation conducted by the Municipal Association of Victoria and confirmed the evaluation and outcomes were consistent with the policy requirements of Council.

The Municipal Association of Victoria panel of 52 suppliers cover

- light rigid, medium rigid, heavy rigid and prime mover trucks,
- EV rigid trucks and truck conversions,
- refuse compactor truck bodies,
- street sweepers and cleaning vehicles,
- road maintenance units, trailers,
- light commercial utility bodies,
- truck/trailer mounted elevated work platforms,
- commercial van fit-outs,
- wheelchair conversions to vehicles,
- mobile libraries and
- construction site caravans.

## **FINANCIAL IMPLICATIONS**

Plant and Fleet Renewal Program annual budget is approved by Council and individual purchases will be approved in accordance with Council Procurement Policy and within approved budgets.

## **POLICY IMPLICATIONS**

There are no policy implications to this report.

## **CONSULTATION**

Community consultation was not required.

## **SOCIAL IMPLICATIONS**

There are no social implications to this report.

## **HUMAN RIGHTS CONSIDERATIONS**

There are no human rights implications to this report.

## **GENDER IMPACT ASSESSMENT**

A GIA was not completed because this policy/program/service does not have a 'direct' and 'significant' impact on the community.

## **CONCLUSION**

To meet the objectives of Council's Asset Management Plan and replace assets at the end of their planned life, Council grant access to suppliers under Municipal Association of Victoria NPN1.23 Contract panel to support the ongoing Asset Management needs of Council in a cost effective and efficient manner.

## **ATTACHMENT LIST**

Nil