4.3 TENDER FOR MELBOURNE WATER PIPE TRACK (HIGHBURY RD TO UTAH RD), GLEN WAVERLEY – GRAVEL SHARED PATHWAY CONSTRUCTION

(CF2020071: PR)

Responsible Director: Director Infrastructure

RECOMMENDATION*

That Council:

- 1. Awards the tender from Urban Civil Constructions Group Pty Ltd for Melbourne Water Pipe Track (Highbury Rd to Utah Rd), Glen Waverley Gravel Shared Pathway Construction, Contract No. 2020071 for a fixed Lump Sum of \$377,393.50 with an extra \$41,535 for Contingencies and \$13,465 for Provisional Items (executable at Council's option);
- 2. Authorises the Chief Executive Officer to execute the contract agreement;
- 3. Notes that the contract will commence on 16 March 2020 and the expected completion date is within 10 weeks from commencement of works; and
- 4. Notes that the anticipated total project expenditure including the fixed Lump Sum, Contingencies, Design and Project Management Fees and Provisional Items is \$454,768.50.

(*Please note that all dollar figures are GST Inclusive unless stated otherwise).

INTRODUCTION

Council has conducted a tender for Melbourne Water Pipe Track (Highbury Rd to Utah Rd), Glen Waverley – Gravel Shared Pathway Construction.

BACKGROUND

The Walking and Cycling Strategy Capital Program has identified a number of missing links along and leading to the Waverley Rail Trail.

Over a number of years, Council has been in discussion with Melbourne Water to install a walking and cycling track down the pipe track land between Highbury Road and Utah Road, Glen Waverley. Council finally received approval from Melbourne Water, subject to conditions, on the 3 June 2019. This shared user pathway is to compliment the walking and cycling path north of Highbury Road installed by the City of Whitehorse on Melbourne Water pipe track land.

Where the City of Whitehorse's path is formed in concrete, the section within Monash will be primarily granitic sand with concrete sections due to the proposed future upgrade of the Melbourne Water 1150mm diameter mild steel lead jointed transfer main

constructed in 1927. The pipe track also contains a 600mm diameter Yarra Valley Water water main.

The Melbourne Water Pipe-Track between Highbury Road and Syndal Railway Station is grassed in most areas and in order to provide the north south connectivity to the Waverley Road Trail a 3m wide gravel shared path is to be constructed for people walking and cycling within Monash and beyond.

NOTIFICATION

A public notice was placed in The Age newspaper on Saturday 16 November 2019 and the tender closed on 6 December 2019.

TENDERS RECEIVED

Tender submissions were received from the following four suppliers by the appointed closing time.

| No. | Tenderer | |
|-----|---|--|
| 1 | Urban Civil Constructions Group Pty Ltd | |
| 2 | Parkinson Group Australia Pty Ltd | |
| 3 | Allgood Contracting Pty Ltd | |
| 4 | RK & JA Kent & Co Pty Ltd | |

CONFORMANCE SUMMARY

All submissions were accessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

In accordance with the Procurement Policy, the evaluation panel and evaluation criteria weightings were nominated prior to opening the Tender.

The evaluation panel consisted of:

| Andy Chuo | Project Manager, Capital Works |
|-----------------|--|
| Paul Richardson | Coordinator Civil Infrastructure Projects, Capital Works |
| Sandra Worsnop | Sustainable Transport Engineer, Engineering |
| Tamrae Kerr | Procurement & Tendering Coordinator, Strategic Procurement |

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The shortlisted tenders were assessed in accordance with the following criteria as per the tender documentation.

| Pass/Fail Assessment Criteria | Score |
|--------------------------------------|-----------|
| Quality Systems (if applicable) | Pass/Fail |
| OHS | Pass/Fail |
| Mandatory Insurances (if applicable) | Pass/Fail |

| KEY SELECTION CRITERIA | | CRITERIA WEIGHTINGS | SUB WEIGHTINGS | SUB CRITERIA/RETURNABLE SCHEDULES LINK |
|---------------------------|-------------------------------|------------------------|-------------------|---|
| | Capacity and Capability | 25% | 10% | Experience |
| 40% NON-PRICE CRITERIA | | | 5% | Resources |
| | | | 5% | Risk Management |
| | | | 3% | Legal Compliance |
| | | | 2% | Performance and Innovation |
| | Project Timelines | 10% | 4% | Start and Completion timeframe |
| | | | 6% | Proposed Program |
| | Sustainability (Mandatory) | 5% | 3% | Environmental Sustainability |
| | | | 1% | Local Sustainability |
| | | | 1% | Social Sustainability |
| PRICE (60%) | Price* | 60% | 60% | Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost |

^{*}Minimum 60% price weighting required unless Council approves otherwise.

DISCUSSION

The following information supports the evaluation panel's recommendations.

The final evaluation ranking (including the price and non-price evaluation criteria) had Urban Civil Construction Group Pty Ltd ranked highest and as such, the evaluation panel recommends Urban Civil Construction Group Pty Ltd as representing the best value outcome for Council.

FINANCIAL IMPLICATIONS

There is a budget allocation of \$269,500 within the current adopted Capital Works program for this project. Additional surplus funds of \$187,000 are available from within the adopted 2019-20 Walking, Cycling Infrastructure Program.

It is recommended that the additional funds are transferred towards this project.

The following table shows the anticipated project expenditure based upon the tender submission of Urban Civil Construction Group Pty Ltd:

| Tender Amount | \$377,393.50 |
|------------------------------------|--------------|
| Design Fees | \$10,000 |
| Contingency Amount | \$41,535 |
| Provisional Items | \$13,465 |
| Project Management/Supervision Fee | \$12,375 |
| Total Cost | \$454,768.50 |

CONCLUSION

That Council approves the recommendations contained within this report.