

# Community Sports Infrastructure Stimulus Program

## Package 1 – Community Activation Project – Playgrounds

The following playground renewals and installation is included within funding application Package 1.

Project name/description	Total Project Cost	State Govt contribution	Council contribution (10% of total project)
Capital Reserve, Glen Waverley	\$ 515,550	\$ 463,995	\$ 51,550
Whitehaven Crescent, Mulgrave	\$ 478,800	\$ 430,920	\$ 47,880
Danien Street, Glen Waverley	\$ 257,250	\$ 231,525	\$ 25,725
Wilma Avenue, Mulgrave	\$ 153,300	\$ 137,970	\$ 15,330
Centre Road Skyrail Playspace (Clayton)	\$ 541,800	\$ 487,620	\$ 54,180
	<b>\$1,946,700</b>	<b>\$1,752,030</b>	<b>\$194,670</b>

# Community Sports Infrastructure Stimulus Program

## Package 2 – Sportsground Activation – Lighting

The following Sports ground lighting – renewals and LED conversions on existing poles are included within funding application Package 2.

Project name/description	Lux level of lighting	Total Project Cost	State Govt contribution	Council contribution (10% of total project)
Pinewood Sportsground lighting	150	\$ 328,900	\$ 296,010	\$ 32,890
Mulgrave Reserve sportsground lighting	150	\$ 372,600	\$ 335,340	\$ 37,260
Southern Reserve sportsground lighting	150	\$ 334,650	\$ 301,185	\$ 33,465
Capital reserve sportsground lighting	150	\$ 361,100	\$ 324,990	\$ 36,110
Meade Reserve sportsground lighting	150	\$ 310,787	\$ 279,708	\$ 31,079
Freeway Reserve sportsground lighting	100	\$ 275,931	\$ 248,337	\$ 27,593
Homesglen Reserve convert to LED	100	\$ 165,600	\$ 149,040	\$ 16,560
Columbia Reserve - convert to LED	100	\$ 165,600	\$ 149,040	\$ 16,560
Brentwood Reserve - convert to LED	100	\$ 165,600	\$ 149,040	\$ 16,560
Central Reserve - Convert to LED - North Oval	100	\$ 165,600	\$ 149,040	\$ 16,560
Central Reserve - Convert to LED - South Oval	100	\$ 165,600	\$ 149,040	\$ 16,560
Essex Heights Reserve - Convert to LED	100	\$ 165,600	\$ 149,040	\$ 16,560
Jordan Reserve convert to LED	100	\$ 165,600	\$ 149,040	\$ 16,560
		<b>\$ 3,143,169</b>	<b>\$ 2,828,852</b>	<b>\$ 314,317</b>

# Community Sports Infrastructure Stimulus Program

## Package 3 – Recreational Pathways

The following recreation pathway upgrades are included within funding application Package 3.

Project name/description	Total Project	State Govt contribution	Council contribution (10% of total project)
Scotchman's Creek Trail Cole Crescent to Warrigal Road (230m)	\$201,588	\$181,429	\$20,159
Scotchman's Creek Trail Waverley Road to Blackburn Road (900m)	\$815,340	\$733,806	\$81,534
Wellington Reserve Mulgrave Recreational Path	\$278,200	\$250,380	\$27,820
Larpent Reserve Glen Waverley Recreational Path	\$449,400	\$404,460	\$44,940
	<b>\$1,744,528</b>	<b>\$1,570,075</b>	<b>\$174,453</b>