4.3 TENDER FOR BOTANIC, GARNETT AND GARDINERS PLAY SPACE UPGRADES

(2021121: NP)

Responsible Director: Ossie Martinz

RECOMMENDATION*

That Council:

- 1. Awards the tender from Red Centre Nominees for Botanic, Garnett and Gardiners Play Space Upgrade, Contract No. 2021121 for a fixed Lump Sum of \$475,524.89 with an extra \$55,990 for Contingencies and \$54,291.05 for Provisional Items
- 2. Authorises the Chief Executive Officer to execute the contract agreement;
- 3. Notes that the contract will commence on 2 August 2021 and the expected completion date is 29 April 2022; and
- 4. Notes that the total anticipated Project expenditure including the fixed Lump Sum, Contingencies, Project Management/Delivery Fees and Provisional Items is \$618,712.44.

(*Please note that all dollar figures are GST Inclusive unless stated otherwise).

INTRODUCTION

Council has tendered for Botanic, Garnett and Gardiners Playspace Upgrades.

BACKGROUND

Council is seeking to appoint a Red Centre Nominees Pty Ltd for the renewal of three playspaces at Botanic Drive Reserve in Glen Waverley, Garnett Street Reserve in Huntingdale and Gardiners Reserve (Octavia Court Reserve) in Burwood.

The project involves the construction of three new playspace areas.

The works and associated infrastructure include:

- General earthworks and landscaping
- Installation of new playground equipment and nature-based activity equipment
- Path works and improved accessibility to playspaces
- Park furniture
- Lawn area and revegetation planting
- Demolition of existing playspaces

NOTIFICATION

A public notice was placed in The Age newspaper on 22 May 2021 and the tender closed on 16 June 2021.

TENDERS RECEIVED

Five (5) tender submissions were received by the appointed closing time. The tenders received are listed below:

TENDERERS SUBMITTED		
1	COMMERCIALSCAPES PTY LTD	
2	YELLOWSTONE LANDSCAPING PTY LTD	
3	RED CENTRE NOMINEES PTY LTD T/A EXTERIOR CONCEPT LANDSCAPES	
4	WARRANDALE INDUSTRIES PTY LTD	
5	CDN CONTRACTORS PTY LTD	

Tender Conformance:

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances	Pass/Fail

Table 2	Key Selection Criteria	Criteria Weightings
Qualitative Criteria	Capacity and Capability	20%
	Project Timelines	10%
	Sustainability (Mandatory)	20%**
Quantitative Criteria	Price (Mandatory)	50%*

DISCUSSION

Tender pricing was requested separately for each of the three play space renewals giving Council the flexibility to award the tender as a complete package or separately based on the submissions received.

The Tender pricing was requested with a list of schedules and a list of optional provisional items that could be included within the scope of works subject to available Council funding. The council received five submissions, one of which were above the available Project Budget.

Upon further analysis the submissions from Red Centre Nominees Pty Ltd ranked highest on both an individual or combined package of playspace renewals.

The evaluation panel concluded that based on pricing received, the delivery timeframes and capabilities of the submitted tenders that the submission be evaluated and awarded as a complete package.

The price received from the submitted tenders allowed provisional items to be included within the approved 2021/22 Capital Works project budget allocation.

Based on Red Centre Nominees Pty Ltd submission the following provisional items were included within the contract:

- Softfall Rubber Tiles (Gardiners and Garnett Playspace)
- Instant Turf (Garnett Playspace)
- Birds Nest Sculpture (Gardiners Playspace)

The final evaluation ranking (including the price and non-price evaluation criteria) had Red Centre Nominees Pty Ltd ranked highest and as such, the evaluation panel recommends Red Centre Nominees as representing the best value outcome for Council.

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FINANCIAL IMPLICATIONS

PROJECT BUDGET ALLOCATION	GST excl.	GST incl.
Botanic Street (Project C01671)	\$102,925	\$113,217.50
Garnett Street (Project C01642)	\$243,225	\$267,547.50
Gardiners (Octavia Court) (Project C01667)	\$243,225	\$267,547.50
TOTAL PROJECT BUDGET	\$589,375	\$648,312.50

Estimated Project Expenditure Based Upon Red Centre Nominees Pty Ltd Submission:

Item	GST excl.	GST incl.
Botanic Street	\$101,792.60	\$111,971.86
Garnett Street	\$153,585.75	\$168,944.33
Gardiners (Octavia Court)	\$176,917.00	\$194,608.70
Lump Sum Price	\$432,295.35	\$475,524.89
Contingency	\$50,900.00	\$55,990
Project Management/Delivery Fees	\$29,915.00	\$32,906.50
Provisional Item	\$49,355.50	\$54,291.05
(\$24,647.50 -Garnett Street)		
(\$24,708 - Gardiners Octavia Court)		
ANTICIPATED PROJECT EXPENDITURE	\$562,465.85	\$618,712.44

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability this project involves the use of:

- Recycled mulch from local supplier
- Preference given to use of soft fall mulch which has lower embodied energy compared to rubber for impact attenuating surfacing
- Rubber under surfacing uses recycled crumb rubber from tyres
- Carbon off- set from tree planting
- Reuse of soil on site
- Preference given to local suppliers whose businesses are registered in Victoria
- Timber edging to be sourced from business within the City of Monash
- Plants sourced from nursery which employs disability workers and has program up-skilling socially disadvantaged employees.

CONCLUSION

That Council approves the recommendations contained within this report.