Precinct	Open Space - land, pathway or improvement	Additional land by 2031 (m2)	Additional land cost - 2031 (\$)	Land - local park (m2)	Land - pathway I/m	upgrade existing path I/m	Infrastructure improvements (\$)	Infrastructure Cost (\$)
							unit cost	
1. Ashwood/Burwood	Edmonds Ave			5,000			\$1,000,000	\$1,000,000
\$m2	Elizabeth -Gardiners Creek				820		\$500	\$410,000
\$1,800	Bridge - across Melbourne Water drain						\$600,000	\$600,000
	Path around Electra Reserve					450	\$500	\$225,000
	Path connection - Vannam Drive				200		\$500	\$100,000
		25,677	\$46,218,600	\$9,000,000				\$2,335,000
	Waverley Road / Aloomba Street -							
2. Chadstone	land			2,500			\$1,000,000	\$1,000,000
\$m2	Kelly Street - land only			5,000			\$1,000,000	\$1,000,000
\$1,800	Oakpark Drive area - new park						\$1,000,000	\$1,000,000
	Batesford Reserve					1,030	\$400	\$412,000
		17,820	\$32,076,000	\$13,500,000	0			\$3,412,000
3. Clayton	Near Woodside Avenue, Koonawarra			5,000			\$1,000,000	\$1,000,000

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							unit cost	
	St, Stockdale Ave and Marshall Ave							
\$m2	Manton Rd, Edinburgh St, Margaret St			5,000			\$1,000,000	\$1,000,000
\$1,700								
	Local park improvements						\$300,000	\$300,000
	View St, Harlington St, Ormond Rd			5,000			\$1,000,000	\$1,000,000
	Pocket park on Council car park land						\$500,000	\$500,000
	Winterton Road area - new open space			3,000			\$800,000	\$800,000
	Haughton Road area - new open space			3,000			\$800,000	\$800,000
	Renver Road, Sarton Road - new open space			5,000			\$1,000,000	\$1,000,000
	Henderson Rd area - new open space			3,000			\$800,000	\$800,000
	Trail linking Clayton Station to Monash University				2,500		\$500	\$1,250,000
	oniversity .	136,134	\$231,427,800	49,300,000	2,300		7300	\$8,450,000

Precinct	Open Space - land, pathway or improvement	Additional land by 2031 (m2)	Additional land cost - 2031 (\$)	Land - local park (m2)	Land - pathway I/m	upgrade existing path I/m	Infrastructure improvements (\$)	Infrastructure Cost (\$)
							unit cost	
4. Glen Waverley	Rose Ave, Pob Roy St Pevril St area			5,000			\$1,000,000	\$1,000,000
\$m2	Marte Cresc, Rob Roy St, Pevril Street			5,000				\$1,000,000
\$1,800	Area south of Monash Freeway, east of Blackburn Road			5,000			\$1,000,000	\$1,000,000
	Park west of tennis club						\$300,000	\$300,000
	Improve access to school parks Wilson Rd - new						\$200,000	\$200,000
	park			5,000			\$1,000,000	\$1,000,000
	Shepherd Rd park upgrade						\$200,000	\$200,000
	Hinkler Reserve - improvements						\$3,000,000	\$3,000,000
	Bogong Reserve - improvements						\$3,000,000	\$3,000,000
	Bogong Reserve - pathways					670	\$500	\$335,000
	Central Reserve - perimeter trail					2,050	\$500	\$1,025,000
	Scothmans Creek Trail - MARC to Central Reserve					715	\$500	\$357,500

Precinct	Open Space - land, pathway or improvement	Additional land by 2031 (m2)	Additional land cost - 2031 (\$)	Land - local park (m2)	Land - pathway I/m	upgrade existing path I/m	Infrastructure improvements (\$)	Infrastructure Cost (\$)
							unit cost	
	Scothmans Creek Trail - Central Reserve to Waverley							
	Tennis Club Park Glen Waverley Rail Trail					850 850	\$500 \$500	\$425,000 \$425,000
	Ringwood Lake Trail connection					850	\$500	\$425,000
	High Street to Bushy Park					850	\$500	\$425,000
	GWAC - pocket park at O'Sullivan Rd						\$300,000	\$300,000
	High St Springvale Rd Reserve						\$300,000	\$300,000
	Napier Park Upgrade					1,150	\$500	\$575,000
		145,854	\$262,537,200	36,000,000				\$15,292,500
F. Hughandala	Fellows Street new			3.500			¢1 000 000	¢1 000 000
5. Hughesdale \$m2	park Rendell Crt, Wilbur Cres, Bletchley Rd			2,500 5,000			\$1,000,000 \$1,000,000	\$1,000,000
\$1,700	Dallas Ave, Canterbury St etc			5,000			\$1,000,000	\$1,000,000
	Kelvinside St - local park			4,000			\$800,000	\$800,000
	Galbally Reserve						\$500,000	\$500,000

Precinct	Open Space - land, pathway or improvement	Additional land by 2031 (m2)	Additional land cost - 2031 (\$)	Land - local park (m2)	Land - pathway I/m	upgrade existing path I/m	Infrastructure improvements (\$)	Infrastructure Cost (\$)
							unit cost	
	1			_				
		17,199	\$29,238,300	28,050,000				\$4,300,000
	Roland St,							
C. Nacoust Manageless	Darbyshire Rd			F 000			¢1 000 000	¢1 000 000
6. Mount Waverley \$m2	Kingston St Area near MW			5,000			\$1,000,000	\$1,000,000
عاااد	Primary School			5,000			\$1,000,000	\$1,000,000
\$1,800	Trimary series:			3,000			ψ1,000,000	ψ 2,000,000
,	West of Gilby Rd			3,000			\$800,000	\$800,000
	Huntingdale to							
	Stephensons Rd					1,470	\$500	\$735,000
	Trail gaps- Pinewood							
	AC to Huntingdale							
	Road			500		1,655	\$500	\$827,500
	Monash Freeway							
	Trail connection					1,680	\$500	\$840,000
	Essex Heights							
	Reserve perimeter trail					650	\$500	\$325,000
	Cycle access path					030	\$300	\$323,000
	between the activity							
	centre and							
	Scotchmans Creek					1,430	\$500	\$715,000
		49,383	\$88,889,400	24,300,000				\$6,242,500

Precinct	Open Space - land, pathway or improvement	Additional land by 2031 (m2)	Additional land cost - 2031 (\$)	Land - local park (m2)	Land - pathway I/m	upgrade existing path I/m	Infrastructure improvements (\$)	Infrastructure Cost (\$)
							unit cost	
7 Mulareus	Pickering Road - new local park			3,000			\$1,000,000	\$1,000,000
7. Mulgrave \$m2	Land west of Peter's Avenue			3,000				\$1,000,000
\$1,700	Rosemary Court, Village Court			3,000			\$1,000,000	\$1,000,000
	Glenvale Crescent			3,000			\$1,000,000	\$1,000,000
	Caper Court, Wanda Street			5,000			\$1,800,000	\$1,800,000
	Expansion of Knell Street park			1,500			\$500,000	\$500,000
	Connect new wetlands to Dandenong Creek Trail via Gladeswood							
	Reserve				710		\$500	\$355,000
		31,752	\$53,978,400	31,450,000				\$6,655,000
8. Notting Hill	Howley's Road Commercial area gap			3,000			\$1,000,000	\$1,000,000
\$m2	Berrydale Court park expansion			2,000			\$800,000	\$800,000
\$1,400								
		6,048	\$8,467,200	7,000,000				\$1,800,000

Precinct	Open Space - land, pathway or improvement	Additional land by 2031 (m2)	Additional land cost - 2031 (\$)	Land - local park (m2)	Land - pathway I/m	upgrade existing path I/m	Infrastructure improvements (\$)	Infrastructure Cost (\$)
							unit cost	
	Cleek Ave, Picadilly							
	St, Somersett Ave,							
O Oaklaigh Courth	Taunton Ave - new			F 000			¢1 000 000	¢1 000 000
9. Oakleigh South \$m2	park Devoy St, Dermot St			5,000			\$1,000,000	\$1,000,000
١١١٤ ع	- new park			5,000			\$1,000,000	\$1,000,000
\$1,800							+ = / = 0 = 0 / = 0	+ -/
	Stradbroke Street -							
	land acquisition			3,000			\$800,000	\$800,000
	Road closure and						+ = = = = = = = = = = = = = = = = = = =	7000,000
	improvements to							
	increase open space						\$900,000	\$900,000
		43,659	\$78,586,200	23,400,000				\$3,700,000
	The Avenue - land							
10. Oakleigh	acquisition			5,000			\$1,000,000	\$1,000,000
\$m2	Merbow St , Connell			F 000			ć1 000 000	¢1 000 000
\$1,800	Rd - new park Burlington St,			5,000			\$1,000,000	\$1,000,000
\$1,800	William St, Henry St -							
	new park			5,000			\$1,000,000	\$1,000,000
	Bishop St -			,			. , , , , , , , , , , , , , , , , , , ,	, ,
	expansion			4,500			\$800,000	\$800,000
	Clayton Road trail -						,	
	address gaps				300		\$500	\$150,000

Precinct	Open Space - land, pathway or improvement	Additional land by 2031 (m2)	Additional land cost - 2031 (\$)	Land - local park (m2)	Land - pathway I/m	upgrade existing path I/m	Infrastructure improvements (\$)	Infrastructure Cost (\$)
							unit cost	
		86,913	\$144,275,580	35,100,000				\$3,950,000
11. Oakleigh East / Huntingdale	Curran Street area - new local park			5,000			\$1,500,000	\$1,500,000
\$m2	Ross St, Beaufort ST, Shafton St - new			5,000			\$1,500,000	\$1,500,000
\$1,800	Fenton St, Hume St - commercial area			3,000			\$1,000,000	\$1,000,000
	Upgrade Reg Harris Reserve - paths					400	\$500	\$200,000
		27,351	\$49,231,800	23,400,000				\$4,200,000
12. Wheelers Hill	Pleasant View Cres, Halycon Dve - new			5,000			\$1,800,000	\$1,800,000
\$m2	Magid Ave, Minerva Crt, Plato Cres, Graduate Cres - new			5,000			\$1,800,000	\$1,800,000
\$1,800	Regina St, Sandra Crt, Treva Cres - new			5,000			\$1,800,000	\$1,800,000
	Tudawali Cres, Brandon Park Dve - new Mulgrave Reserve			5,000			\$1,800,000	\$1,800,000
	upgrade to district level						\$500,000	\$500,000

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							unit cost	
		51,246	\$92,242,800	36,000,000				7,700,000
		639,036	\$1,117,169,280					
TOTAL each column				316,505,000	7,833,000			69,037,000

Based on population increase from Victoria in Future 2019 – Vic State Government.

Population increase of 27,139 persons to 2031 = 13% increase in population.

Allowance of 25m2 per additional person to maintain no net loss of POS.